

APPENDIX A

STEPHEN P. TEALE DATA CENTER
BILLING RATES SCHEDULE
HUMAN RESOURCES INFORMATION SYSTEM (HRIS) SERVICES
 Effective July 1, 2004

SERVICE	RATE	DESCRIPTION
Basic Subscription	\$ 1.00	Per position, per month.
Start-Up Fee	\$ 500.00	One time start-up fee.
Termination Fee		See Custom Features for applicable rates.
Employee Document Tracker	\$ 0.05	Per employee/position per month.
Custom Features <ul style="list-style-type: none"> ▪ Ad Hoc Reports ▪ Ad Hoc Reports - Run Monthly ▪ File Download (<i>submit Service Request</i>) ▪ System Enhancements/ Customization (<i>submit Service Request</i>) 	No Charge \$ 90.00 * * \$ 90.00 * \$ 90.00	Analysis, design, programming, testing under one hour. Per wall clock hour for analysis, design, programming, testing and first run over one hour. Actual system usage per each subsequent ad hoc run. Actual system usage per report run when printed at Teale. Per wall clock hour, 1-hour minimum, per File Download for analysis, design, programming, testing and first download. Actual system usage per each subsequent File Download. Per wall clock hour for analysis, design, programming, testing and implementation.
Training <ul style="list-style-type: none"> ▪ Initial Training ▪ Repeat Training ▪ 48-Hour Cancellation ▪ Out-of-Town 	No Charge \$ 25.00 \$ 25.00 Prorated	Initial student training offered to new customers only. Per student, per class. Charge applies to current customers. Per student, per class for no-shows without a 48-hour cancellation notice. Fee includes per diem costs (travel expenses, hotel costs and incidentals). When applicable, also includes training room costs.

* Job is billed at the published rates.